

UXBRIDGE BIA 2017**Budget**

INCOME		\$106,450.00
TOTAL INCOME		\$106,450.00
EXPENSES		
Flowers/Watering	\$23,000.00	
Banners & Repairs/Maintenance	\$6,700.00	
Christmas & Décor Maintenance	\$9,500.00	
Salary	\$30,000.00	
Office Supplies	\$980.00	
AGM	\$100.00	
Cell Phone	\$800.00	
Audit	\$1,000.00	
BIA Annual Conference	\$1,500.00	
Storage Unit - Rental	\$1,400.00	
Website	\$500.00	
OBIAA Annual Membership	\$220.00	
Sign Study	\$5,000.00	
Advertising	\$3,000.00	
Promotions	\$1,250.00	
Event Support - adv./prom.	\$5,000.00	
Huck Finn	\$1,500.00	
Santa Claus Parade Sponsorship	\$1,000.00	
Christmas BIA Bucks - prizes	\$10,000.00	
Christmas BIA Bucks - adv./prom.	\$4,000.00	
SURPLUS		
TOTAL EXPENSES	\$106,450.00	
BALANCE		